clerks@guamlegislature.org

From: Committee on Rules 36GL <cor@guamlegislature.org>

Sent: Wednesday, August 11, 2021 10:47 AM

To: Clerks; Rennae Meno
Cc: Speaker Therese M. Terlaje

Subject: Messages and Communications for Doc. No. 36GL-21-0962*

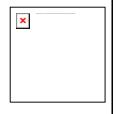
Attachments: 36GL-21-0962.pdf

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-21-0962 for processing:

36GL-21-0962 GOVA Fiscal Year 2020 Citizen-Centric Reporting* Guam Office of Veteran's Affairs

Si Yu'os Ma'ase'.



COMMITTEE ON RULES

Vice Speaker Tina Rose Muña Barnes 36th Guam Legislature I Mina'trentai Sais Na Liheslaturan Guáhan 163 Chalan Santo Papa Hágatña Guam 96910

Email: cor@guamlegislature.org

"Disclaimer: This message is intended only for the use of the individual or entity to which it is addressed and may contain information which is privileged, confidential, proprietary, or exempt from disclosure under applicable law. If you are not the intended recipient or the individual responsible for delivering the message to the intended recipient, you are strictly prohibited from disclosing, distributing, copying, or in any way using this message. If you have received this communication in error, please notify the sender and immediately delete any copies you may have received. Thank you."

----- Forwarded message -----

From: Speaker Therese M. Terlaje < speaker@guamlegislature.org>

Date: Tue, Aug 10, 2021 at 7:38 PM

Subject: CORRECTED Messages and Communications for 36GL-21-0962

To: Legislative Secretary Amanda Shelton < officeofsenatorshelton@guamlegislature.org >, Committee on Rules 36GL

<cor@guamlegislature.org>

Håfa Adai.

Please see attached M&C Doc. No. 36GL-21-0962

36GL-21-0962 GOVA Fiscal Year 2020 Citizen-Centric Reporting.* Guam Office of Veteran's Affairs

Si Yu'os Ma'åse',

Maria Abante Legislative Assistant

Office of Speaker Therese M. Terlaje

Committee on Health, Land, Justice and Culture

I Mina'trentai Sais na Liheslaturan Guahan

36th Guam Legislature

Office Location: Ada Plaza Center, Suite 207, 173 Aspinall Avenue, Hagåtña, Guam 96910

Address: Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910 T: (671) 472-3586 F: (671) 989-3590 Email: speaker@guamlegislature.org

website: www.senatorterlaje.com

----- Forwarded message ------

From: Speaker Therese M. Terlaje <speaker@guamlegislature.org>

Date: Tue, Aug 10, 2021 at 5:56 PM

Subject: Messages and Communications for 36GL-21-0962

To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL

<cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-21-0962.

36GL-21-0962 GOVA Fiscal Year 2019 and 2020 Citizen-Centric Reporting.* Guam Office of Veteran's Affairs

Si Yu'os Ma'åse'.

Maria Abante Legislative Assistant

Office of Speaker Therese M. Terlaje

Committee on Health, Land, Justice and Culture

I Mina'trentai Sais na Liheslaturan Guahan

36th Guam Legislature

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website: www.senatorterlaje.com

----- Forwarded message ------

From: Lucia Perez < lucia.perez@gvao.guam.gov>

Date: Tue, Aug 10, 2021 at 5:31 PM Subject: GOVA CCR_Corrected To: <speaker@guamlegislature.org>

Cc: Tim Aguon < tim.aguon@gvao.guam.gov">tim.aguon@gvao.guam.gov, Lucia Perez

subanks@gvao.guam.gov>, Tanya Eubanks tanya.eubanks@gvao.guam.gov>

Hafa Adai:

Attached for your reference is the GOVA CCR for FY2020. The data provided is for the period of July 1, 2020 through present under the

current Director Tim Aguon. Should you have any questions or concerns please do not hesitate to contact me at 671-486-5824.

Lucia R Perez

Email: <u>lucia.perez@gvao.guam.gov</u>

Mobile: 671-486-5824

"Individual commitment to a group effort - that is what makes a team work, a company work, a society work, a civilization work." - Vince Lombardi

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Classification: UNCLASSIFIED

Caveats: FOUO



Speaker Therese M. Terlaje <speaker@guamlegislature.org>

GOVA CCR Corrected

Lucia Perez < lucia.perez@gvao.guam.gov>

Tue, Aug 10, 2021 at 5:30 PM

To: speaker@guamlegislature.org

Cc: Tim Aguon <tim.aguon@gvao.guam.gov>, Michelle Aguon <michelle.aguon@gvao.guam.gov>, Lucia Perez <lucia.perez@gvao.guam.gov>, Tanya Eubanks <tanya.eubanks@gvao.guam.gov>

Hafa Adai:

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Lucia R Perez

Email: lucia.perez@gvao.guam.gov

Mobile: 671-486-5824

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Classification: UNCLASSIFIED

Caveats: FOUO

7698K GOVA Citizen-Centric Reporting FY 2019-2020_FINAL_OPA 1719 10aug2021.pdf

> **COMMITTEE ON RULES RECEIVED:**

> > August 11, 2021

8:00 A.M.

36GL-21-0962 OFFICE OF THE SPEAKER THERESE M. TERLAJE

GUAM OFFICE OF VETERANS AFFAIRS

Director: P. Tim Aguon, SMSgt. USAF (ret.)



MISSION STATEMENT

"To care for him who shall have borne the battle, and for his widow, and his orphan" President Abraham Lincoln

The Guam Office of Veterans Affairs (GOVA) primary mission is to fulfill President Lincoln's promise "To care for him who shall have borne the battle, and for his widow, and his orphan" by serving and honoring the men and women who are America's Veterans."

Responsible for the administration of all local laws representing ALL veterans of the Armed Forces of the United States.

Work with the Veterans Administration of the United States on all matters relating to local veterans.

Doc. No. 36GL-21-0962.*

CONTACT US

Guam Office of Veterans Affairs 172 West Marine Corps Drive Asan, Guam 96910

Phone: (671) 475-8388

Website:

https://www.gvao.guam.gov

FOLLOW US

Facebook:

https://www.facebook.com/GuahanVeterans671/

Instagram:

https://www.instagram.com/govagvc/



"TO PROVIDE
VETERANS THE
WORLD-CLASS
BENEFITS AND
SERVICES THEY HAVE
EARNED - BY
ADHERING TO THE
HIGHEST STANDARDS
OF COMPASSION,
COMMITMENT,
EXCELLENCE,
PROFESSIONALISM,
INTEGRITY,
ACCOUNTABILITY, AND
STEWARDSHIP."

VISION

"I CARE"

Integrity: Act with high moral principles. Adhere to the highest professional standards. Maintain the trust and confidence of all with whom I engage.

Commitment: Work diligently to serve Veterans and other beneficiaries. Be driven by an earnest belief in VA's mission. Fulfill my responsibilities and organizational responsibilities.

Advocacy: Be truly Veteran-centric by identifying, fully considering, and appropriately advancing the interests of Veterans and other beneficiaries.

Respect: Treat all those I serve and with whom I work with dignity and respect. Show respect to earn it.

Excellence: Strive for the highest quality and continuous improvement. Be thoughtful and decisive in leadership, accountable for my actions, willing to admit mistakes, and rigorously correct them.

GOVA'S SPECIFIC MISSION

Veterans Health Care: Each Veteran's medical benefits package is unique. Care and services include:

- Treat illnesses and injuries
- •Prevent future health problems
- $\circ \text{Improve your ability to function} \\$
- •Enhance your quality of life

Veterans Benefits: Veterans can earn a range of benefits that help them transition back to civilian life in the country they fought to defend. Through the Veterans Benefits Administration, GOVA helps servicemembers transition out of military service, and assists with education, home loans, life insurance and much more.

National Cemeteries: The job of the Guam Veterans Cemetery is to make sure those who served this nation are never forgotten. GOVA provides dignified burial services for Veterans and eligible family members and providing lasting tributes that commemorate their service and sacrifice to our nation.

The Fourth Mission: GOVA's "Fourth Mission" is to improve the Nation's preparedness for response to war, terrorism, national emergencies, and natural disasters by developing plans and taking actions to ensure continued service to veterans, as well as to support national, state, and local emergency management, public health, safety and homeland security efforts.

GOVA'S FINANCES





APPROPRATION CLASSIFICATION	FY 2019 Expenditures & Encumbrances		FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level
				(
PERSONNEL SERVICES	-			
Regular Salaries/Increments/Special Pay:	-	302,954	325,839	401,422
Overtime:	-	2,421	5,000	0
Benefits:	.	102,537	126,240	164,418
TOTAL PERSONNEL SERVICES	\$	407,912	\$457,079	\$565,840
OPERATIONS		_		_
TRAVEL- Off-Island/Local Mileage Reimburs:	-	0	11,000	0
CONTRACTUAL OFFINIOS	-	0.007	00.700	
CONTRACTUAL SERVICES:	-	9,297	22,702	0
ASSIGN ADAGE DENTAL	-			
OFFICE SPACE RENTAL:	-	0	0	0
CURRILES & MATERIALS	+	44.070	42.500	
SUPPLIES & MATERIALS:	+	11,378	13,500	0
FOURDMENT	-		42.000	
EQUIPMENT:	-	0	12,000	0
MODIZEDS COMPENSATION.	\vdash			
WORKERS COMPENSATION:	\vdash	0	0	0
DDUC TESTING	+	80	500	0
DRUG TESTING:	+	00	300	0
SUB-RECIPIENT/SUBGRANT:	+	0	0	0
SOB-RECIFIENT/SOBGRANT.	+	U	0	1
MISCELLANEOUS.	+	0	0	0
MISCELLANEOUS:	+	U	0	
TOTAL OPERATIONS	\$	20,755	\$59,702	\$0
TOTAL OF ERATIONS	1	20,733	\$33,102	\$0
UTILITIES				
Power:		22,000	33,038	15,852
Water/ Sewer:	 	800	12,000	0
Telephone/ Toll:	\vdash	655	12,000	0
TOTAL UTILITIES	\$	23.455	\$59,702	\$15,852
TOTAL STILLIES	-	20,700	ψ35,1 0£	\$10,00E
CAPITAL OUTLAY	\$		\$26,000	\$22,500
5.11.11.12.00 (EA)			\$20,000	122,000
TOTAL APPROPRIATIONS	\$	453,664	\$601,781	\$ 604,192

OUR STAFF



VHA & VBA TEAM:

FOUR (4)
 ACCREDITED
 VETERAN SERVICE
 REPRESENTATIVES

BURIAL TEAM:

- ONE (1) PLANNING TECHNICIAN I
- ONE (1) CLERK TYPIST I
- ONE (1) CEMETERY WORKER

GOVA'S WAY FORWARD

TIME TO IMPROVE AND BUILD

- Improve the U.S. Navy
 Memorial Cemetery in East
 Hagåtña by building a seawall
 to prevent storm surges and
 mitigate the river wall to prevent
 erosion of current infrastructure
 and to protect the grave sites of
 our veterans and their families
 buried.
- To build on current footprint of the Guam Veteran Cemetery located in Piti. This will build a capacity of 1,200 additional crypts for use within the next three to five years, mitigate current drainage and ground plots.
- Complete all tasks established from the NCA Audit for the Guam Veteran Cemetery in 2018.
- Identify possible grants and funding sources with the Federal VA and National Cemeteries for the projects stated above.

INFORMATION TECHNOLOGY AND A COMPREHENSIVE VETERAN INFORMATION SYSTEM

- Memorandum of Agreement between the UTAH VA Administration and the Guam Office of Veterans Affairs in cooperation with the Office of Technology was signed.
- Next step is the release of the database to the Office of Technology to upload data pertinent to Guam.
- ALL Veteran records will be scanned into the system which allows our office to update veteran records and make readily available when required.

 Establish a MOA with other governmental agencies such as Revenue & Taxation,
 Department of Public Health-Vital Statistics and the Mayors Council to ensure all Veteran records are transmitted to the Guam Office of Veterans Affairs.

EVENTS HONORING OUR VETERANS

- Memorial Day (originally known as Decoration Day) – Every last Monday in the month of May
- Veterans Day (originally known as Armistice Day) – November
 11th
- Wreaths Across America Day –
 December 18th
 - Wreaths Across America (WAA) Day pays tribute in veterans cemeteries nationwide. The WAA mission includes raising awareness of the sacrifices veterans make for the country and encouraging more people to remember.Each December on National Wreaths Across America Day, our mission to Remember, Honor and Teach is carried out by coordinating wreath-laying ceremonies at Arlington National Cemetery, as well as at more than 2,100 additional locations in all 50 U.S. states, at sea and abroad, with the newest edition being Guam.

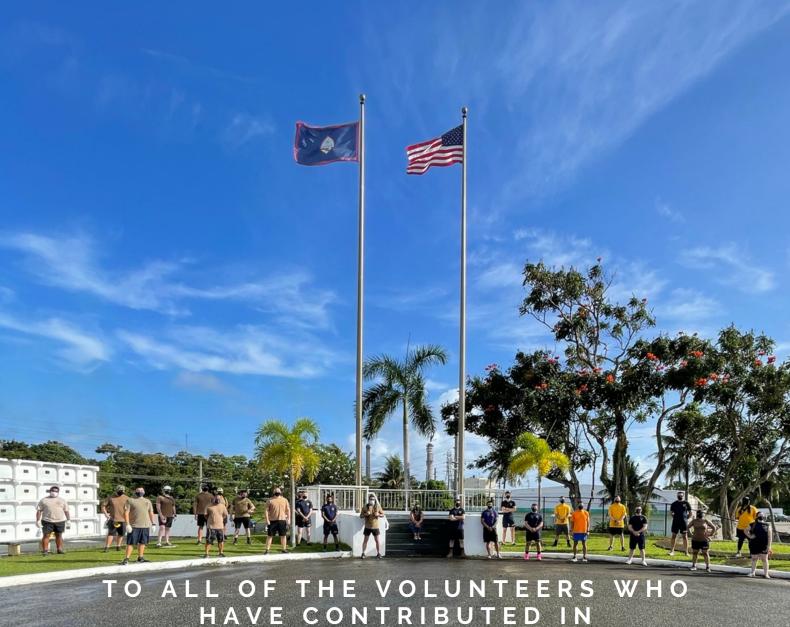




WHAT YOU WOULD LIKE TO SEE REPORTED?

PLEASE LET US KNOW BY CONTACTING THE GOVA OFFICE AT (671) 475-8388.





BEAUTIFYING OUR CEMETERY,

In dangkulu ma si yuds maane

ON BEHALF OF THE DIRECTOR AND GOVA STAI